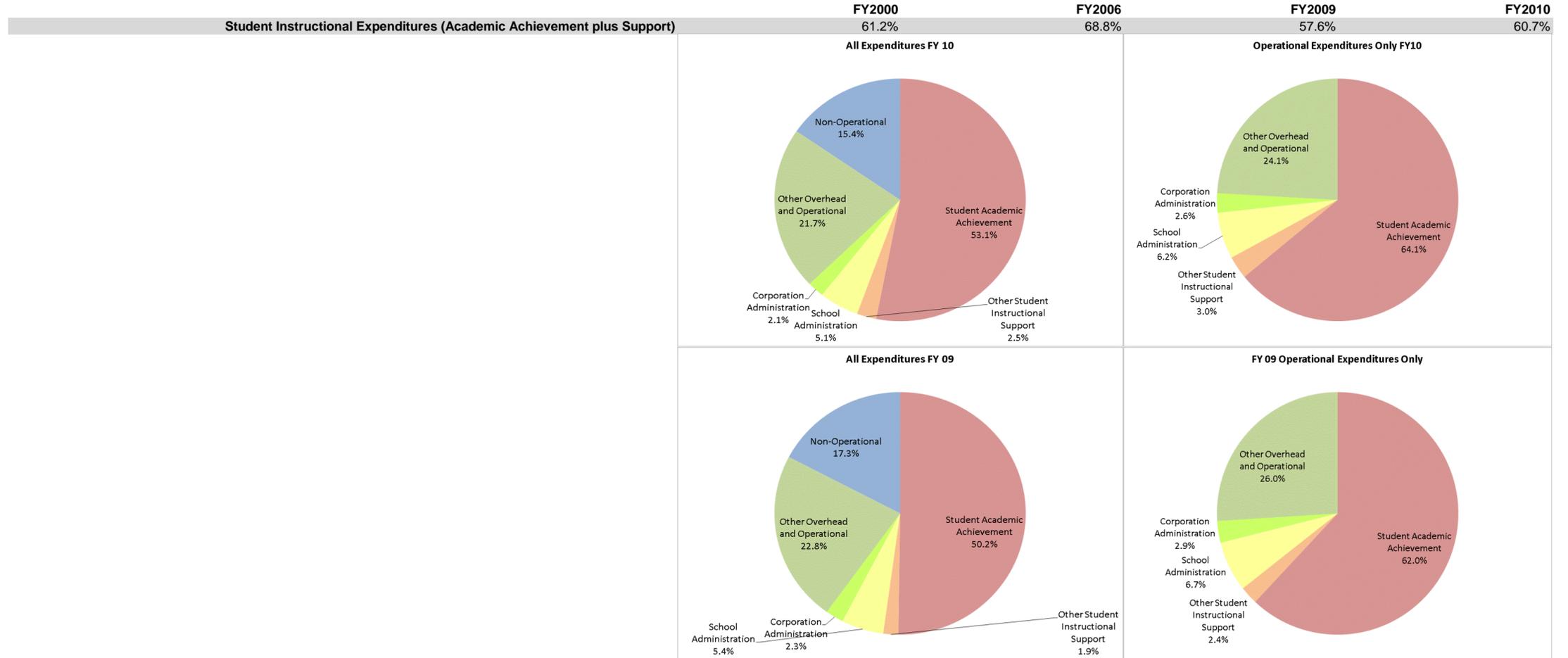


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Putnam Community Schools (6715)

North Putnam Community Schools (6715)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$10,658,085	53.3%	\$14,830,518	61.7%	\$9,169,507	50.2%	\$9,316,846	53.1%
Student Instructional Support	\$1,583,101	7.9%	\$1,724,795	7.2%	\$1,345,971	7.4%	\$1,336,869	7.6%
Overhead and Operational	\$2,982,945	14.9%	\$4,795,981	19.9%	\$4,580,376	25.1%	\$4,192,480	23.9%
Nonoperational	\$4,778,086	23.9%	\$2,695,105	11.2%	\$3,161,503	17.3%	\$2,709,395	15.4%
Grand Total	\$20,002,217		\$24,046,398		\$18,257,357		\$17,555,590	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Putnam Community Schools (6715)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,801,833	\$2,283,220	\$3,273,093	\$3,424,761	90%	50%	5%
	11200 Regular Programs; Middle/Junior High	\$811,182	\$987,506	\$1,556,569	\$1,559,556	92%	58%	0%
	11300 Regular Programs; High School	\$1,059,216	\$1,225,060	\$1,958,499	\$2,049,092	93%	67%	5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$44,912			
	11420 Vocational Education; Agriculture B	\$41,702	\$43,374	\$58,842	\$62,367	50%	44%	6%
	11430 Vocational Education; Distributive Education	\$0	\$978	\$0	\$0		-100%	
	11450 Vocational Education; Consumer and Homemaking	\$41,434	\$56,189	\$69,384	\$81,808	97%	46%	18%
	11470 Vocational Education; Business Education	\$39,507	\$48,588	\$68,050	\$62,659	59%	29%	-8%
	11590 Other Vocational Education Programs	\$0	\$75,758	\$0	\$0		-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$81,299	\$176,811			117%
	12110 Gifted And Talented; Gifted and Talented	\$49,764	\$15,191	\$18,006	\$21,392	-57%	41%	19%
	12210 Mental Disabilities; Mild Mental Disabilities	\$2,012,668	\$2,730,025	\$470,309	\$502,309	-75%	-82%	7%
	12310 Physical Impairment; Orthopedic Impairment	\$139,141	\$203,760	\$0	\$0	-100%	-100%	
	12340 Physical Impairment; Hearing Impairment	\$30,415	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$25,519	\$7,280	\$14,816	\$4,190	-84%	-42%	-72%
	12510 Culturally Different; Communication Disorders	\$144,753	\$77,286	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$29,051	\$30,831	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$490,308	\$1,497,413	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$107,571	\$136,969	\$112,166	\$119,518	11%	-13%	7%
	12900 Other Special Programs	\$60,547	\$53,957	\$13,173	\$14,671	-76%	-73%	11%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$82,214	\$0	\$0	\$0	-100%		
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$0	\$680	\$270	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$58,288	\$365	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$70,141	\$47,923	\$36,922	\$45,997	-34%	-4%	25%
	16100 Remediation Testing	\$21,387	\$13,835	\$14,978	\$20,309	-5%	47%	36%
	16200 Preventive Remediation	\$54,392	\$3,146	\$12,926	\$13,758	-75%	337%	6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$142,493	\$277,937	\$337,664	\$263,269	85%	-5%	-22%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$965,282	\$1,101,006	\$398,475	\$108,020	-89%	-90%	-73%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$259,993	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$69,279	\$83,687	\$112,752	\$117,959	70%	41%	5%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$26,184	\$56,870	\$36,028	\$83,015	217%	46%	130%
	22130 Improvement of Instruction; Instructional Staff Training	\$17,948	\$56,243	\$25,412	\$33,241	85%	-41%	31%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$6,835	\$21,954	\$356	\$1,907	-72%	-91%	436%
	22220 Library/Media Services; School Library	\$158,870	\$158,716	\$187,909	\$204,663	29%	29%	9%
	22230 Library/Media Services; Audiovisual	\$12,671	\$3,287	\$4,130	\$1,460	-88%	-56%	-65%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$68,444	\$2,203	\$905	\$1,324	-98%	-40%	46%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$88,772	\$102,171	\$2,652		-97%	-97%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$112,940			
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$6,854			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$154,533	\$174,534	\$154,720		0%	-11%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$4,434	\$38	\$5,593		26%	> 500%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$167,765	\$29,830	\$15,120		-91%	-49%
	26497 2007 Account Code - Teachers Retirement Fund	\$484,335	\$562,828	\$0	\$0			
	60400 Nonprogramed Charges; FICA Transfers; Coops	\$100,013	\$0	\$0	\$0	-100%		
Student Academic Achievement Total		\$9,483,381	\$12,279,569	\$9,169,507	\$9,316,846	-2%	-24%	2%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$42,575	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$280,814	\$233,960	\$246,555	\$343,828	22%	47%	39%
	21240 Guidance Services; Information Services	\$0	\$3,576	\$0	\$786		-78%	
	21290 Guidance Services; Other Guidance Services	\$0	\$1,556	\$18	\$0		-100%	-100%
	21340 Health Services; Nurse Services	\$32,624	\$65,278	\$106,700	\$94,827	191%	45%	-11%
	21420 Psychological Testing	\$0	\$3,835	\$0	\$470		-88%	
	21490 Other Psychological Services	\$221,430	\$0	\$0	\$0	-100%		
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$847	\$712	\$632		-25%	-11%
	21810 Special Education Administration; Service Area Direction	\$126,051	\$119,701	\$0	\$0	-100%	-100%	
	21890 Special Education Administration; Other Special Education Administration	\$113,235	\$226,356	\$0	\$0	-100%	-100%	
	24100 Office of The Principal	\$542,059	\$759,323	\$991,986	\$896,326	65%	18%	-10%
	24900 Other Support Services, School Administration	\$0	\$1,305	\$0	\$0		-100%	
Student Instructional Support Total		\$1,358,788	\$1,415,736	\$1,345,971	\$1,336,869	-2%	-6%	-1%
Overhead and Operational								

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Putnam Community Schools (6715)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$15,977	\$26,693	\$27,456	\$27,561	72%	3%	0%
	23120 Board of Education; Service Area Assistants	\$903	\$950	\$920	\$592	-34%	-38%	-36%
	23150 Board of Education; Legal Services	\$5,090	\$19,363	\$6,763	\$18,285	259%	-6%	170%
	23160 Board of Education; Promotion Expenses	\$1,145	\$1,289	\$1,970	\$1,623	42%	26%	-18%
	23190 Board of Education; Other Governing Body Services	\$5,487	\$6,146	\$10,482	\$1,676	-69%	-73%	-84%
	23210 Executive Administration; Office of The Superintendent	\$135,226	\$159,836	\$191,426	\$203,429	50%	27%	6%
	23220 Executive Administration; Community Relations	\$7,162	\$4,378	\$6,605	\$4,405	-38%	1%	-33%
	23230 Executive Administration; Staff Relations and Negotiations	\$13,880	\$13,769	\$13,601	\$14,708	6%	7%	8%
	23290 Executive Administration; Other Executive Administration Services	\$5,658	\$6,118	\$0	\$0	-100%	-100%	
	25130 Fiscal Services; Budgeting	\$31,483	\$35,732	\$55,130	\$58,648	86%	64%	6%
	25150 Fiscal Services; Payroll Services	\$22,717	\$27,434	\$42,701	\$27,189	20%	-1%	-36%
	25160 Fiscal Services; Financial Accounting	\$2,000	\$0	\$11,244	\$0	-100%		-100%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$23,526	\$172			-99%
	25199 Other Fiscal Services; Other	\$75	\$0	\$0	\$0	-100%		
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$22,402	\$20,455	\$34,428	\$15,948	-29%	-22%	-54%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$0	\$2,628			
	25870 Administrative Technology Services; Professional Development Costs For Administrative Technology	\$0	\$0	\$108	\$10			-91%
	25890 Other Technology Services	\$3,446	\$682	\$0	\$48	-99%	-93%	
	25990 Other Support Services, Central	\$58,260	\$73,803	\$0	\$0	-100%	-100%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$59,839	\$5,521	\$154,729	\$128,423	115%	> 500%	-17%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$788,718	\$1,267,112	\$1,453,245	\$1,308,527	66%	3%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$18,293	\$34,541	\$58,999	\$28,861	58%	-16%	-51%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$107,810	\$132,254	\$177,377	\$76,415	-29%	-42%	-57%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,327	\$1,240	\$0	\$0			
	26499 2007 Account Code - Other	\$65,194	\$754,928	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$1,543	\$25,673	\$882	\$1,068	-31%	-96%	21%
	26700 Operation and Maintenance of Plant Services; Insurance	\$47,372	\$121,486	\$107,109	\$117,627	148%	-3%	10%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$180	\$0	\$0	\$0	-100%		
	27010 Student Transportation; Service Area Direction	\$27,211	\$36,776	\$59,977	\$52,495	93%	43%	-12%
	27100 Student Transportation; Vehicle Operation	\$350,738	\$398,329	\$577,961	\$552,978	58%	39%	-4%
	27200 Student Transportation; Monitoring Services	\$664	\$16,284	\$13,969	\$15,584	> 500%	-4%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$211,584	\$364,530	\$400,628	\$389,010	84%	7%	-3%
	27400 Student Transportation; Purchase of School Buses	\$152,458	\$241,030	\$300,742	\$300,742	97%	25%	0%
	27500 Student Transportation; Insurance on Buses	\$12,025	\$0	\$0	\$0	-100%		
	27900 Student Transportation; Other Student Transportation Services	\$4,000	\$0	\$0	\$0	-100%		
	31100 Food Services Operations; Service Area Direction	\$22,400	\$26,616	\$41,050	\$37,496	67%	41%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$213,178	\$269,099	\$356,315	\$365,664	72%	36%	3%
	31300 Food Services Operations; Food Delivery	\$293,838	\$344,417	\$416,622	\$384,683	31%	12%	-8%
	31400 Food Services Operations; Food Purchases	\$0	\$39	\$0	\$0		-100%	
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$1,353	\$76			-94%
	31900 Other Food Services	\$7,932	\$67,170	\$33,059	\$55,910	> 500%	-17%	69%
Overhead and Operational Total		\$2,718,214	\$4,503,692	\$4,580,376	\$4,192,480	54%	-7%	-8%
Nonoperational								
	33200 Community Recreation	\$32,006	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$145,071	\$165,831	\$200,849	\$152,674	5%	-8%	-24%
	33990 Other Community Services; Other	\$201	\$475	\$1,365	\$2,940	> 500%	> 500%	115%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,758	\$3,121	\$7,530	\$6,326	-88%	103%	-16%
	45100 Building Acquisition, Construction and Improvements	\$2,199,629	\$218,852	\$181,015	\$21,691	-99%	-90%	-88%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$218,000	\$30,928	\$124,864		-43%	304%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$112,571	\$132,355	\$118,754	\$142,319	26%	8%	20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$34,151	\$8,613	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$376,477	\$169,396	\$637,716	\$525,259	40%	210%	-18%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$9,503	\$46,442	\$23,864	\$78,027	> 500%	68%	227%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$176,065	\$239,965	\$186,549		6%	-22%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$64,997	\$0	\$47,952		-26%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$47,656	\$166,953	\$63,294		33%	-62%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,793,500	\$1,403,000	\$1,552,565	\$1,357,500	-24%	-3%	-13%
Nonoperational Total		\$4,753,866	\$2,654,803	\$3,161,503	\$2,709,395	-43%	2%	-14%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$144,453	\$201,393	\$0	\$0			
	26492 2007 Account Code - Social Security	\$718,627	\$918,253	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,488	\$90,090	\$0	\$0			

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
North Putnam Community Schools (6715)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26494 2007 Account Code - Group Insurance	\$808,225	\$1,340,931	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,175	\$13,903	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$628,029	\$0	\$0			
Prorated By Fund Total		\$1,687,968	\$3,192,598	\$0	\$0			